



CITY COUNCIL GOALS AND OBJECTIVES ADOPTED April 1, 2008

COUNCIL GOAL THEMES	DEPARTMENT MINIMUM OBJECTIVES RELATED TO COUNCIL OBJECTIVES (next 12 months)
Provide Quality Customer Service	<ul style="list-style-type: none"> • CC – Granicus streaming video operational in 2008 • CC – Move to City Hall (Fall of 2008) • HR – Establish a formal Customer service training program for adoption by Mayor and City Council • HR – Update the AWS policy (Alternative Work Schedule) • HR – Continue to Implement ADA program transition plan • PCS – Improve park maintenance by establishing park standards • PB/PW – Evaluate and improve development review process • FIN – Update City website that will result in: a) online utility billing/payment options; b) mass notifications for non-emergency uses • PCS – Review/update facility rental and use policy (update city resident preference). • CC/CM – Develop draft Council vision and mission statement for consideration by Mayor and City Council
Position City for Economic Development Opportunities	<ul style="list-style-type: none"> • PB – Submit revised temporary Sign Ordinance standards for approval by Mayor and City Council • PB, PW – Prepare for consideration by Mayor and City Council a Highway 29 Corridor Plan strategy • PB – Commence Housing element update • PW – IWMP Implementation: Identify and secure tentative agreement for importation of new water resource(s) • PW - Adopt new Traffic Impact Fees and revisit 50% discount for commercial Projects. • PB - Present for adoption by Mayor and City Council a formal code enforcement program (including a graffiti removal element). • PB, CM, PW - Present a community Financing District Model to undertake key (needed) infrastructure improvements for the new developing area of American Canyon.
American Canyon will Remain Fiscally Sustainable	<ul style="list-style-type: none"> • PD – OTS secure new grant • FIN – Fair share review of Fire Dist./City financial relationship • CM – Finalize County agreement • FIN – Add to Fiscal Policy unfunded medical • FD – Modify Fiscal Policy to reflect financial objectives



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<p>The City will Work to Identify and Meet Community Facility Needs</p>	<ul style="list-style-type: none"> • PCS – Submit a Kimberly Park Master Plan for approval by Mayor and Council • PCS – Secure additional funding for Napa Bay Trail • PCS – Return with a recommendation on use options for the former Police Station • FIN/CM – Present policy option for reuse of surplus City facilities/property • CC –Update records management review • CC- Conduct 2008 Election
<p>Enhance social services and youth development programs</p>	<ul style="list-style-type: none"> • PCS, HR – Develop/coordinate a youth employment program for the City • CM/PCS/HR – Develop a strategy for adoption by the Mayor and City Council to secure County social services in the City • PCS – Return with a recommendation for Summer Teen Program
<p>Public Safety Goal: Provide for the safety of American Canyon Residents, Workers, Businesses and Visitors</p>	<ul style="list-style-type: none"> • PD/FD –Complete/update strategic plan that assures responses to emergencies within National Guidelines and addresses staffing needs • FD – Update the Emergency operations plan for adoption by Mayor and City Council • PD –Increase crime prevention efforts by adding four new neighborhood watch block options to the City • PD – Compile comparative crime rate data on a per capita basis for Napa County and Napa City for review by Mayor and City Council • PD – Develop a program for consideration by the City Council to install “in-car-cameras”